Wausau Area Transit System (WATS)

\$2.00

\$1.00

\$0.00

ID Number: 5091 420 Plumer Street

Chief Executive Officer: Greg S. Seubert, Transit Director (715)842-9287

Passenger Trips per Vehicle Revenue Mile

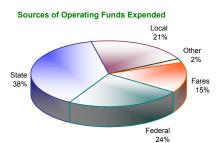
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Wausau, WI 54403 Sy General Information

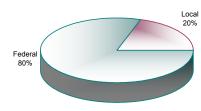
ystem Wide Information		Modal Information
Financial Information	Characteristics	

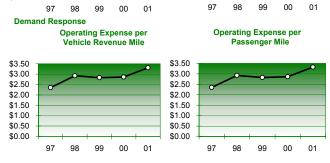
General information		Financial information			Characteristics			Demand
							Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense		\$2,219,677	\$257,203
Wausau, WI	Directly Operated		\$333,427	Capital Funding		\$13,240	\$0	
Square Miles	40	Purchased Transportation		38,617	Annual Passenger Miles		2,610,657	77,445
Population	57,352	Total Fare Revenues Earned		\$372,044	Annual Vehicle Revenue Miles		556,023	77,700
Population Ranking out of 405 UZAs	354				Annual Unlinked Trips		805,668	21,539
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		3,045	82
		Passenger Fares		\$372,044	Annual Vehicle Revenue Hours		37,961	4,738
		Local Funds		524,569	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		950,677	Vehicles Available for Maximum Service		24	10
Square Miles	25	Federal Assistance ¹		601,333	Average Fleet Age in Years		4.7	8.8
Population 44,	44,475	Other Funds		28,257	Vehicles Operated in Maximum Service		21	6
,		Total Operating Funds Expended		\$2,476,880	Peak to Base Ratio		2.1	N/A
					Percent Spares		14%	67%
Service Consumption					Incidents		8	0
Annual Passenger Miles	2,688,102	Summary of Operating Expenses			Patron Fatalities		0	0
Annual Unlinked Trips	827,207	Salaries, Wages and Benefits		\$1,675,038				
Average Weekday Unlinked Trips	3,127	Materials and Supplies		308,347	Performance Measures			
Average Saturday Unlinked Trips	806	Purchased Transportation		257,203				
Average Sunday Unlinked Trips		Other Operating Expenses		236,292	Service Efficiency			
		Total Operating Expenses	•	\$2,476,880	Operating Expense per Vehicle Revenue	Mile	\$3.99	\$3.31
					Operating Expense per Vehicle Revenue	Hour	\$58.47	\$54.29
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	633,723				Cost Effectiveness			
Annual Vehicle Revenue Hours	42,699	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.85	\$3.32
Vehicles Available for Maximum Service	34	Local Funds		\$2,648	Operating Expense per Unlinked Passeng	ger Trip	\$2.76	\$11.94
Vehicles Operated in Maximum Service	27	State Funds		0		•		
Base Period Requirement	10	Federal Assistance 2		10,592	Service Effectiveness			
,		Total Capital Funds Expended		\$13,240	Unlinked Passenger Trips per Vehicle Revenue Mile		1.45	0.28
		·			Unlinked Passenger Trips per Vehicle Revenue Hour		21.22	4.55
Vehicles Operated in Maximum Service		Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per		Passenger
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Rev
Bus 21	0	Bus \$0	\$13,240	\$13,240	05.00	\$1.00	0.00	
Demand Response 0	6	Demand Response 0	0	0	\$5.00		2.00	
Total 21	6	Total \$0	\$13,240	\$13,240	\$4.00	\$0.80	1.50	
					\$3.00	\$0.60		



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended

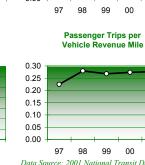




\$0.40

\$0.20

\$0.00



1.00

0.50

Data Source: 2001 National Transit Database 8/7/2002 12:46

² Includes Federal capital funds used to pay for operating expenses.